

# SUMMARY STATEMENT 2020-21 SCHOOL BUDGET - ALL FUNDS

## ICON - Idaho Connects Online School (District 469)

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020 Through 04/30/20	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020 Through 04/30/20	Proposed Budget 2020-2021
Beginning Balances	\$ 1,504,786	\$ 1,309,392	\$ 1,449,960	\$ 1,518,370	\$ 55,563	\$ 67,063	\$ 84,394	\$ 90,928
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 17,827	\$ 36,748	\$ 16,576	\$ 16,250	\$ -	\$ -	\$ -	\$ -
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 1,863,258	\$ 2,504,133	\$ 2,190,435	\$ 2,715,017	\$ 56,926	\$ 78,723	\$ 62,101	\$ 54,309
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 25,971	\$ 25,300	\$ -	\$ 21,023
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 3,385,871</b>	<b>\$ 3,850,273</b>	<b>\$ 3,656,971</b>	<b>\$ 4,249,637</b>	<b>\$ 138,460</b>	<b>\$ 171,086</b>	<b>\$ 146,495</b>	<b>\$ 166,260</b>
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020 Through 04/30/20	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020 Through 04/30/20	Proposed Budget 2020-2021
Salaries	\$ 1,195,545	\$ 1,414,707	\$ 1,276,180	\$ 1,590,313	\$ 23,846	\$ 24,766	\$ 2,457	\$ 21,733
Benefits	\$ 479,637	\$ 602,828	\$ 549,765	\$ 707,262	\$ 4,824	\$ 5,010	\$ 512	\$ 4,258
Purchased Services	\$ 320,970	\$ 314,323	\$ 255,126	\$ 355,327	\$ 2,942	\$ -	\$ -	\$ -
Supplies & Materials	\$ 59,149	\$ 40,909	\$ 28,229	\$ 52,829	\$ 39,785	\$ 56,916	\$ 52,598	\$ 41,841
Capital Outlay	\$ 13,293	\$ 20,072	\$ 23,781	\$ 25,700	\$ -	\$ -	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 7,885	\$ 7,474	\$ 5,520	\$ 7,336	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 1,309,392	\$ 1,449,960	\$ 1,518,370	\$ 1,510,870	\$ 67,063	\$ 84,394	\$ 90,928	\$ 98,428
<b>Totals</b>	<b>\$ 3,385,871</b>	<b>\$ 3,850,273</b>	<b>\$ 3,656,971</b>	<b>\$ 4,249,637</b>	<b>\$ 138,460</b>	<b>\$ 171,086</b>	<b>\$ 146,495</b>	<b>\$ 166,260</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

**Public Comment is welcome on June 16, 2020, at 8:30 a.m. MT. Join Zoom Meeting at [zoom.us/j/4937680894](https://zoom.us/j/4937680894)**