

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District _____ 469 Idaho Connects Online _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual Thru April 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual Thru April 2025-2026	Proposed Budget 2026-2027
Beginning Balances	1,207,989	2,254,949	2,657,659	2,330,401	244,006	\$	\$	0
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	5,125,941	5,016,384	3,514,756	4,936,044	3,558			19,768
Federal Revenue	1,500	59,882			104,843	108,608		
Other Sources	72,536	82,283	56,383	64,206				
Totals	\$6,407,966.00	\$7,413,498.00	\$6,228,798.00	\$7,330,651.00	\$352,407.00	\$108,608.00	\$0.00	\$19,768.00
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	2,829,825	3,081,163	2,622,365	3,300,291	104,837	88,959	\$	\$
Benefits	1,169,410	1,330,618	1,055,215	1,399,382	-			
Purchased Services	188,380	149,156	53,902	102,933	3,564	19,649	70,871	19,768
Supplies & Materials	139,341	146,636	115,904	138,685				
Capital Outlay	36,427	26,526	18,441	19,750				
Debt Retirement		21,740	22,752	27,294				
Insurance & Judgments	10,438		9,818	11,895				
Transfers (net)					244,006			
Contingency Reserve								
Unappropriated Balances	2,034,145.00	2,657,659.00	2,330,401.00	2,330,421.00	0.00	0.00	(70,871.00)	0.00
Totals	\$6,407,966.00	\$7,413,498.00	\$6,228,798.00	\$7,330,651.00	\$352,407.00	\$108,608.00	-	\$19,768.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.